



## **Appropriations Conference Chairs**

House Justice Budget/Senate Criminal and Civil Justice Appropriations

### **House Bump Offer #1**

Budget  
Projects

Monday, June 9, 2025  
412 Knott Building

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

	AGENCY		SENATE BUMP							House BUMP Offer #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
1		DEPT OF CORRECTIONS															1
8	1800760	Realign Management of Budget, Finance and Accounting, Human Resource Functions - Deduct										-	-	-		-	8
9	1800770	Realign Management of Budget, Finance and Accounting, Human Resource Functions - Add										-	-	-		-	9
30	2300020	Food Service Contract			-	-	-		-			-	-	-		-	30
33	2300120	Food Service			-	10,535,637	10,535,637		10,535,637			-	10,535,637	10,535,637		10,535,637	33
34	2401400	Critical Security Equipment			-	-	-		-			-	1,000,000	1,000,000		1,000,000	34
37	3000A50	Criminal Justice Estimating Conference Population Increase			56,135,704		56,135,704		56,135,704			43,432,518		43,432,518		43,432,518	37
39	3002300	Fund Operational Deficit			-	-	-		-			57,156,860		57,156,860		57,156,860	39
42	33V1610	Reduce Positions Vacant In Excess of 90 Days			-	-	-		-	(14,00)	(527,560)	(848,317)		(848,317)	(17,144)	(865,461)	42
43	33V1620	Vacant Position Reductions	(8.00)		-	-	-		-			-	-	-		-	43
45	3306510	Reduce General Revenue Appropriations			-	-	-		-			(1,000,000)		(1,000,000)		(1,000,000)	45
46A	36260C0	Offender Based Information Technology Modernization				5,000,000	5,000,000		5,000,000				7,612,444	7,612,444		7,612,444	46A
53A	4700380	Search and Analytics Technology to Enhance Public Safety											2,000,000	2,000,000		2,000,000	53A
56	4800140	Contracted Inmate Health Services			-	23,317,230	23,317,230		23,317,230			-	23,317,230	23,317,230		23,317,230	56
57	5100179	Operation New Hope Re-Entry Initiative Program			-	2,775,000	2,775,000		2,775,000			-	688,342	688,342		688,342	57
61	6P00700	Correctional Programs and Services			-	6,200,000	6,200,000	750,000	6,950,000			-	7,242,077	7,242,077	1,250,000	8,492,077	61
62	990D100 080027	Correctional Facilities - Lease Purchase			(39,876)		(39,876)		(39,876)			(39,876)		(39,876)		(39,876)	62
62A	990D100 080027	Correctional Facilities - Lease Purchase			-		-		-			-	-	-		-	62A
67A	990P000 088364	New Correctional Housing Units			-		-		-			-	-	-		-	67A
68	99R0000 088364	New Correctional Housing Units			-		-		-			(56,400,000)	-	(56,400,000)		(56,400,000)	68
69	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-		-		-			-	113,750	113,750		113,750	69
72		FL COMMISSION ON OFFENDER REVIEW															72
74	2401500	Replacement of Motor Vehicles			-	-	-		-			-	-	-		-	74
80		DEPT OF JUVENILE JUSTICE															80
87	24010C0	Information Technology Infrastructure Replacement			-	1,000,000	1,000,000		1,000,000			-		-		-	87
91	33V1610	Reduce Positions Vacant In Excess of 90 Days	(22.00)	-	(1,454,330)		(1,454,330)	(61,340)	(1,515,670)	(22.00)	-	(1,454,330)		(1,454,330)	(8,520)	(1,462,850)	91
94	36304C0	Cybersecurity Software Enhancement			-	377,733	377,733		377,733			-		-		-	94
95	36305C0	Information Technology Staff Augmentation			-	250,000	250,000		250,000			-	250,000	250,000		250,000	95
98	4700370	Florida Scholars Academy			-		-		-			2,400,000		2,400,000		2,400,000	98
99	5001120	Sustain Contracted Residential Services System			-	-	-		-			-	-	-		-	99
101	5001879	Pace Center for Girls Program			3,621,784		3,621,784		3,621,784			-		-		-	101
102	5002000	Increased Residential Commitment Capacity			10,500,000		10,500,000		10,500,000			10,500,000		10,500,000	5,000,000	15,500,000	102
103	5201000	Crossover Youth Behavioral Health Services			2,733,686		2,733,686		2,733,686			2,733,686		2,733,686		2,733,686	103
104	5203590	Expand Children In Need of Services and Families In Need of Services			1,215,156		1,215,156		1,215,156			1,215,156		1,215,156		1,215,156	104
106	6P00710	Juvenile Justice Programs and Services			-	3,795,000	3,795,000		3,795,000			-	3,449,926	3,449,926		3,449,926	106
108	990M000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings			-	-	-	5,000,000	5,000,000			-	-	-	5,000,000	5,000,000	108
110	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	200,000	200,000		200,000			-	200,000	200,000		200,000	110
113		DEPT OF LEGAL AFFAIRS															113
122	3008A10	Civil Legal Services - Ethics - Workload		31,261	-		-	14,000	14,000			-		-		-	122
131	36203C0	Information Technology Business Continuity and Disaster Recovery			-	369,977	369,977		369,977			-	369,977	369,977		369,977	131
133	36304C0/ 4000420	Litigation Services Increased Operating Costs			286,382		286,382		286,382			286,382	-	286,382		286,382	133

Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

	AGENCY		SENATE BUMP							House BUMP Offer #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
134	4000320	Department of Legal Affairs St. Petersburg Office Relocation			64,600	317,186	381,786		381,786			-		-		-	134
136	4009060	Medicaid Fraud Control Unit - Vehicle Replacement			-	-	-		-			-		-		-	136
136A	XXXXXXX	Restore Statewide Prosecution Workload								18.00	1,040,968	1,518,281		1,518,281	34,312	1,552,593	136A
137	6P00720	Legal Programs and Services			-	3,491,844	3,491,844		3,491,844			-	8,700,694	8,700,694		8,700,694	137
141		DEPT OF LAW ENFORCEMENT															141
146	2301820	Increase In Legal Services Fees			-	-	-		-			300,000		300,000		300,000	146
149	3000970	Sexual Offender/Predator Enforcement Staffing			-	-	-		-	2.00	159,046	300,544	145,676	446,220		446,220	149
151	33V1610	Reduce Positions Vacant In Excess of 90 Days	(25.00)	(1,022,126)	(926,343)		(926,343)	(911,969)	(1,838,312)	(8.00)	(408,547)	(179,922)		(179,922)	(444,500)	(624,422)	151
157	4500720	Office of Wellness Expansion	5.00	347,409	1,243,994	164,690	1,408,684		1,408,684	3.00	208,445	416,396	50,814	467,210		467,210	157
159	4500930	Aviation Operations and Maintenance			3,455,100	120,000	3,575,100		3,575,100			3,455,100	120,000	3,575,100		3,575,100	159
162	5010774	Florida Deputy Sheriff 's Association Law Enforcement Apprenticeship Program			-	5,000,000	5,000,000		5,000,000			-	2,500,000	2,500,000		2,500,000	162
162A	XXXXXXX	Rapid Preparation for Immigration Enforcement Grant Program			-	-	-		-			-	3,000,000	3,000,000		3,000,000	162A
163	5011301	Salary Increases for Law Enforcement Officers In Fiscally Constrained Counties			5,000,000		5,000,000		5,000,000			5,000,000		5,000,000		5,000,000	163
163A	5010244	Reduce Internet Crimes Committed Against Children			3,000,000		3,000,000		3,000,000			3,000,000	-	3,000,000		3,000,000	163A
164	6P00730	Law Enforcement Programs and Services			-	7,331,000	7,331,000		7,331,000			-	17,274,561	17,274,561		17,274,561	164
166	990G000 140085	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay			-	67,625,000	67,625,000		67,625,000			-	57,489,955	57,489,955		57,489,955	166
169		JUSTICE ADMIN COMMISSION (JAC)															169
174	2401500	Replacement of Motor Vehicles			-	-	-	5,250,000	5,250,000			-		-		-	174
175	3000040	Increase Due Process Funds			-	-	-		-			-		-		-	175
176	33V1610	Reduce Positions Vacant In Excess of 90 Days			-	-	-		-	(1.00)	(83,000)	(110,953)		(110,953)	(5,827)	(116,780)	176
179A	36321C0	Guardianship Transparency Database			280,941		280,941		280,941			-		-		-	179A
180	36322C0	Staffing Increase for Information Technology Section	2.00	185,000	286,431	3,868	290,299		290,299	1.00	92,500	143,216	1,934	145,150		145,150	180
182	5300200	Due Process Costs for Public Defenders				2,250,000	2,250,000		2,250,000			2,250,000		2,250,000		2,250,000	182
186		GUARDIAN AD LITEM (GAL)															186
188	33V1610	Reduce Positions Vacant In Excess of 90 Days	(12.00)	(552,410)	(901,994)		(901,994)	-	(901,994)	(20.00)		-		-		-	188
189	5000370	Increase Staff to Represent All Children	12.00	552,410	901,994		901,994		901,994	6.00	276,205	450,997		450,997		450,997	189
192		STATE ATTORNEYS															192
198	2401500	Replacement of Motor Vehicles			-	-	-		-			-		-	3,598,838	3,598,838	198
199	2402400	Additional Equipment - Motor Vehicles			-	-	-	414,843	414,843			-		-	414,843	414,843	199
200	33V1022	Reduce Vacant Positions	(59.00)		-	-	-		-	(95.00)		-		-		-	200
210	4200300	Full Restoration of Budget Reductions			-	-	-		-			398,890		398,890		398,890	210
217	5001550	Additional Staffing for Specialty Diversion Courts	8.00	435,184	731,932	26,930	758,862		758,862	4.00	435,184	347,592	26,930	374,522		374,522	217
218	5008010	Body Camera Evidence Review	3.00	96,411	169,922	9,678	179,600		179,600			-		-		-	218
219	5009700	Public Records Management	7.00	282,822	487,602	22,956	510,558		510,558			-		-		-	219
223		PUBLIC DEFENDERS															223
230	2401000	Replacement Equipment			-	-	-	151,000	151,000			-		-	151,000	151,000	230
231	2401500	Replacement of Motor Vehicles			-	-	-		-			-		-	521,977	521,977	231
232	2402400	Additional Equipment - Motor Vehicles			-	-	-	250,000	250,000			-		-	250,000	250,000	232
245		APPELLATE PUBLIC DEFENDERS															245
249	4406A10	Salary Adjustment for New Appellate Division			-	-	-		-		352,800	501,576		501,576		501,576	249
252		CAPITAL COLLATERAL REGIONAL COUNSELS)															252
255	24010C0	Information Technology Infrastructure Replacement			-	159,375	159,375		159,375			-	159,375	159,375		159,375	255

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Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
264		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL															264
270	24010C0	Information Technology Infrastructure Replacement			-	78,750	78,750		78,750			-	78,750	78,750		78,750	270
274	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(1.00)		-		-		-	274
276	36201C0	Information Technology Critical Needs			57,752	8,230	65,982		65,982			14,570	23,150	37,720		37,720	276
280	4202030	Office Relocation Funding Requirements			-	25,000	25,000		25,000			-		-		-	280
286		STATE COURT SYSTEM															286
302	3001700	Case Processing Support	13.00	691,003	1,151,422	43,550	1,194,972		1,194,972			-		-		-	302
303	3009310	Certification of Additional Judgeships	67.00	7,828,265	13,041,595	248,354	13,289,949		13,289,949	91.00	10,408,950	17,245,032	328,754	17,573,786		17,573,786	303
305	33V1610	Reduce Positions Vacant In Excess of 90 Days			-		-		-	(22.00)	(1,461,481)	(2,076,932)		(2,076,932)	(456,185)	(2,533,117)	305
306	33V1620	Vacant Position Reductions	(20.00)		-		-		-			-		-		-	306
309	36314C0	Appellate Technology Resources			1,050,743		1,050,743	138,000	1,188,743			1,050,743		1,050,743	138,000	1,188,743	309
312	6P00750	Court Programs and Services			-	350,000	350,000		350,000			-	975,000	975,000		975,000	312
314	990S000 080079	Sixth District Court of Appeal New Courthouse Construction - DMS Managed			-		-	2,000,000	2,000,000			-		-	2,000,000	2,000,000	314
315	990G000 140700	Fixed Capital Outlay - County Courthouse Facilities			-	-	-		-			-	3,529,000	3,529,000		3,529,000	315
	Grand Total		(29.00)	8,875,229	102,094,197	141,096,988	243,191,185	12,994,534	256,185,719	(58.00)	10,493,511	92,007,209	151,183,976	243,191,185	17,426,794	260,617,979	

# Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee

## APPROPRIATIONS PROJECT - BUMP

Line	Agency	Senate LFIR #	House Form #	Project Title	Bump Offer #1 GR	Bump Offer #1 TF	Line
1	DOC		3501	AMMP Transition Home for Previously Incarcerated Women	25,000	-	1
2	DOC	1766	1484	Children of Inmates: Family Strengthening	187,500	-	2
5	DOC	3463	2178	Education and Career Opportunities to Reduce Recidivism in Putnam County	100,000	-	5
6	DOC	1975	3393	Educational Services for Correctional Officers and their Families	375,000	-	6
7	DOC	3468		Enhanced Victim Notification System	2,810,000	-	7
8	DOC	1208	3389	Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens	395,032	-	8
9	DOC	1870	2867	Horizon Communities	-	-	9
11	DOC	1410	2062	Increasing Employee Retention at the FL Department of Corrections	488,295	-	11
13	DOC	3485		Operation New Hope - Ready4Work	2,000,000	-	13
14	DOC	1020	2594	Palm Beach County RESTORE Reentry Program	125,000	-	14
16	DOC	1443	3177	R.E.S.T.O.R.E. Independent Affordable Housing Project/R.E.S.T.O.R.E. Duval Independent Affordable Housing Project	100,000	-	16
17	DOC	2990	2704	Re-Entry Alliance Pensacola (REAP) - Escambia and Santa Rosa Counties	750,000	-	17
18	DOC		1997	Reimagined Resources for Re-entry	-	1,250,000	18
19				<b>Department of Corrections TOTAL</b>	<b>7,355,827</b>	<b>1,250,000</b>	19
20	DJJ	1949	1021	Adolescent and Family Outpatient Program Expansion	200,000	-	20
21	DJJ	2592	3368	After School and Weekend Rehabilitative Program	125,000	-	21
25	DJJ	2387	1936	City of West Park Youth Crime Prevention Program	125,000	-	25
28	DJJ	1923	2533	FL Alliance of Boys & Girls Clubs' Positive Youth Development Program	-	-	28
29	DJJ	2145	3430	Florida Children's Initiative: Building Accountability and Reducing Juvenile Reoffending	280,000	-	29
30	DJJ	1578	1180	Fort Lauderdale Growth Opportunities Program	-	-	30
33	DJJ	1928	1701	Keeping Up Out of School Suspension Program	195,000	-	33
37	DJJ	2095	3250	Prodigy Cultural Arts Program	750,000	-	37
38	DJJ	1129	1127	Retention Plan for DJJ Contracted Direct-Care Staff	500,000	-	38
40	DJJ	2111	1106	Safe, Practical, and Data-Driven: Advancing Juvenile Justice Education and Training	399,926	-	40
41	DJJ	1114	1809	So You Want Your Name In Lights Youth Mentoring Programs	-	-	41

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**  
**APPROPRIATIONS PROJECT - BUMP**

Line	Agency	Senate LFIR #	House Form #	Project Title	Bump Offer #1 GR	Bump Offer #1 TF	Line
42	DJJ	2530	2092	St. Augustine Teen Center Boys & Girls Club	200,000	-	42
44	DJJ	2149	1406	Stop Now and Plan for Dually Served Youth	750,000	-	44
45	DJJ	2200	3350	Waypoint Technical College Curriculum	125,000	-	45
47				<b>Department of Juvenile Justice TOTAL</b>	<b>3,649,926</b>	<b>-</b>	<b>47</b>
48	DLA	2843	1458	Big Brothers Big Sisters Association of Florida, Inc. - Bigs in Blue Mentoring Project	750,000	-	48
49	DLA	1159	1580	CABA Pro Bono Legal Services	350,000	-	49
51	DLA	1607	1251	Fighting Human Trafficking Program	271,350	-	51
52	DLA	2713	2118	Florida Network of CACs - Bridge the Gap VOCA deficits	4,450,000	-	52
54	DLA	1388	2398	Hillsborough - First Responder Hope Line	350,000	-	54
57	DLA		3385	NISSI Short-term Immediate Care Facility and Response Team for Victims of Human Trafficking	37,500	-	57
60	DLA	2805	2836	Selah Freedom Anti-Sex Trafficking Awareness, Prevention, Victim Outreach & Restoration	1,241,844	-	60
63	DLA	3223	1740	The No More Foundation - Human Trafficking Capacity Expansion	750,000	-	63
64	DLA	1502	3210	The PRC Pro Bono Legal Services Clinic	500,000	-	64
65				<b>Department of Legal Affairs TOTAL</b>	<b>8,700,694</b>	<b>-</b>	<b>65</b>
66	FDLE	1167	2504	10th Judicial Circuit Medical Examiner Facility Expansion & Renovation	3,000,000	-	66
67	FDLE	2185	3344	Active Assailant Training	-	-	67
71	FDLE	2809	3331	Blue 4 Blue	62,500	-	71
72	FDLE	2973	2851	Body Worn Cameras for Citrus County Sheriff's Office	350,000	-	72
73	FDLE	1121	1292	Brevard County Sheriff's Office Regional Training Center	5,000,000	-	73
74	FDLE	1889	3148	Broward County Forensic Science Center (Office of the ME and BSO Crime Laboratory)	500,000	-	74
75	FDLE	2238	3040	Broward Sheriff's Office Behavioral Health Remote Co-Responder Program	103,982	-	75
76	FDLE	3390	1966	Building a Safer Bonifay	236,250	-	76
78	FDLE	1226	3231	Cellebrite - Anti-Human Trafficking Digital Forensics Program	397,579	-	78
79	FDLE	3058	1946	Chipley Police Department Equipment Modernization	400,000	-	79
81	FDLE	1931	1473	City of Coral Springs - Red Dot Pistol Optics	100,000	-	81

**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**  
**APPROPRIATIONS PROJECT - BUMP**

Line	Agency	Senate LFIR #	House Form #	Project Title	Bump Offer #1 GR	Bump Offer #1 TF	Line
82	FDLE	1204	2034	City of Daytona Beach Police Department Training Facility	750,000	-	82
83	FDLE	3538	2457	City of Florida City - Traffic Surveillance Infrastructure Improvements	200,000	-	83
84	FDLE	2955	3258	City of High Springs Police Station	250,000	-	84
85	FDLE	3200	3068	City of Lauderhill Gun Violence Reduction	-	-	85
88	FDLE	2819	2993	City of Sweetwater Police Technology Upgrades	212,500	-	88
92	FDLE	3012	3424	Dixie County Sheriff's Office Multipurpose Evidence Building	650,000	-	92
93	FDLE	2748	2643	Doral Police Department Aerial Support Project	37,500	-	93
94	FDLE	2747	2639	Doral Police Department Mobile Command Post Vehicle	750,000	-	94
95	FDLE	2749	1980	Doral Police Department Presidential/Dignitary Protective Detail Overtime Funding Initiative	125,000	-	95
96	FDLE	1206	3522	El Portal Police Department Upgrades	187,311	-	96
97	FDLE	2989	2726	Escambia County Gun Violence Reduction	350,000	-	97
99	FDLE	1120	1296	Florida Law Enforcement Initiative	1,250,000	-	99
100	FDLE	1978	1457	Florida Law Enforcement Recruitment and Retention Grant Program	500,000	-	100
101	FDLE	3015	1895	Florida Sheriffs Youth Learning Center	5,000,000	-	101
102	FDLE	3380	1782	Forensic Services Division Crime Lab Upgrades	115,500	-	102
103	FDLE	1457	1356	Fort Lauderdale Violence Interruption Program	225,000	-	103
105	FDLE	2912	3388	Franklin County Sheriff's-Judicial & Rehabilitative Center for Excellence	500,000	-	105
107	FDLE	2915	3441	Gulf County Sheriff's Office Expansion and Hardening	250,000	-	107
108	FDLE	3245	2373	Hardee County Sheriff's Critical Facility Jail Project	12,500,000	-	108
109	FDLE	3091	2372	Hardee County Sheriff's Office Critical Facility Administration Building	3,000,000	-	109
110	FDLE	3533		Hendry County Sheriff's Office Building Repairs	750,000	-	110
111	FDLE	2813	2743	Hialeah Gardens - AERO Command Unit & Public Safety Enhancement Project	75,000	-	111
112	FDLE	2812	2745	Hialeah Gardens Law Enforcement Training and Emergency Vehicle Staging Facility	375,000	-	112
113	FDLE	2448	1988	Hialeah Police Department Next Generation Radios	-	-	113
114	FDLE	1598	2261	Highland Beach First Responder Marine Support	250,000	-	114



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Line	Agency	Senate LFIR #	House Form #	Project Title	Bump Offer #1 GR	Bump Offer #1 TF	Line
115	FDLE	1976	2570	Hillsborough County Sheriff's Office Aviation Section Hangar	7,117,827	-	115
116	FDLE	1611	1171	Hillsborough County Sheriff's Office H145 Part 2	7,750,000	-	116
117	FDLE	2531	2184	Historic St. Johns County Police Athletic League Diamond of Dreams	250,000	-	117
118	FDLE	1637	3142	Hollywood - Portable Public Safety Barriers / City of Hollywood Portable Public Safety Barriers	140,000	-	118
119	FDLE	3391	2282	Holmes County Jail and Rehabilitation Expansion	1,000,000	-	119
120	FDLE	2925	3392	Internet Against Crimes Against Children Technology Enhancements/Expansion	25,000	-	120
121	FDLE	3469		Internet Crimes Against Children	2,100,000	-	121
122	FDLE	1451	1487	Jacksonville Sheriff's Office - Real Time Crime Center Enhancement	730,000	-	122
124	FDLE	2191	3436	Lafayette County Jail Renovation	900,000	-	124
126	FDLE	3409	2862	Law Enforcement Against Public Corruption	350,000	-	126
127	FDLE	2961	3291	Law Enforcement Property & Evidence Hub	350,000	-	127
128	FDLE	3020	3401	Liberty County Sheriff's Office Administrative and Jail Complex	-	-	127A
130	FDLE	2833	1579	Madison County Consolidated Public Safety Complex/Madison County Public Safety Complex	375,000	-	130
131	FDLE	1505	1112	Maitland Police Department EOC Hardening Project	87,500	-	131
132	FDLE	3355	1874	Medical Examiner Facility and Natural Resources Laboratory	875,000	-	132
133	FDLE		2863	Miami-Dade Sheriffs Office Law Enforcement for Global Events and Felony Trespass	250,000	-	133
134	FDLE	2927	3511	Midway Police Operations & Safety Complex	375,000	-	134
138	FDLE	3337	1254	Palm Beach County Sheriff's Office Forensic Genetic Testing	375,000	-	138
139	FDLE	1262	1005	Pasco Sheriff's Office- Trinity Forward Operating Center	8,000,000	-	139
140	FDLE	1573	3188	Police, IT and Emergency Operations Hurricane Rated Facility - Orange City Municipal Government	187,500	-	140
141	FDLE	1213	3585	Polk County Sheriff's Office Central County Jail Chiller Replacement	688,297	-	141
144	FDLE	2037	2195	Public Safety Complex: Site Plan and First Stage Construction Design	-	-	144
145	FDLE	1953	1700	Rejuvenating of Public Safety Annex and Enhancing of Law Enforcement Services	-	-	145
146	FDLE	2900	2909	Riviera Beach Law Enforcement Training Facility	500,000	-	146
147	FDLE	2062	2023	Sanibel Police Station Construction - Hurricane Recovery (Ian, Helene, and Milton)	1,000,000	-	147



**Senate Appropriations Committee on Criminal and Civil Justice / House of Representatives Justice Budget Subcommittee**  
**APPROPRIATIONS PROJECT - BUMP**

Line	Agency	Senate LFIR #	House Form #	Project Title	Bump Offer #1 GR	Bump Offer #1 TF	Line
148	FDLE		3345	Senior Resource Alliance - Bringing the Lost Home	62,500	-	148
149	FDLE	2873	3375	St. Lucie County Unified Command Vehicle	375,000	-	149
150	FDLE	1882	2797	Sunny Isles Beach Bella Vista Park Marine Patrol Facility	375,000	-	150
152	FDLE	2604	2170	Unified Command Bus for Panama City Beach Police and Fire Departments	500,000	-	152
153	FDLE	2043	3261	Union County Public Safety Complex - Phase 4	750,000	-	153
156	FDLE	1162	1411	Volusia Sheriff's Office New Headquarters Complex	-	-	156
158	FDLE	2690	2067	Washington County Jail Repairs and Rehabilitation	672,770	-	158
160	FDLE	1885	1848	Wilton Manors - Wilton Drive Public Safety Initiatives	87,500	-	160
161	FDLE	1493	1230	Winter Park Vehicle Threat Mitigation	62,500	-	161
162				<b>Department of Law Enforcement TOTAL</b>	<b>74,764,516</b>	<b>-</b>	<b>162</b>
165	SCS	2956	3294	Bradford County Courthouse Renovation	500,000	-	165
166	SCS	1172	1921	Civil Citation Program Expansion - Teen Court of Sarasota, Inc.	350,000	-	166
169	SCS	2916	1557	Jefferson County Historic Courthouse Improvements	375,000	-	169
170	SCS	2861	1744	Learned Hand	-	-	170
171	SCS	1306	1359	Office of State Courts Administrator (OSCA) Extended-Release Injectable Naltrexone	500,000	-	171
172	SCS	1214	3116	Polk County Bartow Courthouse Electrical Upgrade	1,050,000	-	172
174	SCS	3451	3126	Statewide Driver's License Initiative	125,000	-	174
175	SCS	2192	3419	Taylor County Courthouse Air Handler & Duct Replacement Project	754,000	-	175
176	SCS	2042	3284	Union County Courthouse Restoration	850,000	-	176
177				<b>State Court System TOTAL</b>	<b>4,504,000</b>	<b>-</b>	<b>177</b>